



CHETANALAYA

Building an Inclusive Society since 1970

ANNUAL
REPORT

2022 - 2023



A society where equality,
justice and peace are
achieved and sustained



To empower the underprivileged,
marginalized and vulnerable
sections of society towards self-
reliance and human dignity

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From the Desk of Director

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FROM THE DESK OF DIRECTOR



Dear friends and well-wishers,

I am delighted to share with you the Annual Report (2022-23) of Chetanalaya, which is the collection of hard work of staff and volunteers who offer their hard work with kindness and love for the vulnerable. In alignment with the sustainable Development Goals (SDG), and with your gracious support Chetanalaya could dare to work with the deprived children, youth, women, migrants, persons with disability and elderly.

During the year, Chetanalaya focused on 7 movements which emphasize its collective identity: (i) Children driven community development (ii) youth-skill enhancement and employment. (iii) Financial Inclusion and Women Empowerment (iv) Socio-Economic Protection of Migrant Workers (v) Rehabilitation of Persons with disabilities (vi) Share and Care for the elderly and (vii) Community Driven Climate Action. The interventions and strategy of these seven movements impacted directly 141661 lives in 20 project areas through 52 different projects and 20 funding partners. We recognize that doing well; impact both the giver and the receiver. In this cycle of blessing, lives are inevitably uplifted. Together let us continue to transform lives of people and empower them to reach their God-given potential. I hope when you go through the pages of this Annual Report, you will be encouraged and inspired. The story of Chetanalaya has been one of the growth and vitality this year.

We humbly admit that we could not have achieved this without the unwavering support of our generous partners and well-wishers, who placed deep faith in us. I express my deep gratitude to Rev. Fr. Britto Xavier who has given innovative and passionate leadership to this organization for the last 6 six years and wish him every success in his new appointment. I extend my thanks and appreciation to Ms. Richa Kakkar our programme manager for conceptualizing the 7 movements of Chetanalaya, compiling them with accurate data and designing the Annual Report 2022-23. And finally, I thank all the members of Chetanalaya family, donors, technical agencies, and other stakeholders who continued to believe in us and support our work. We highly appreciate your goodwill.

Fr. Sunil Prakash Crasta

CHILDREN DRIVEN COMMUNITY DEVELOPMENT

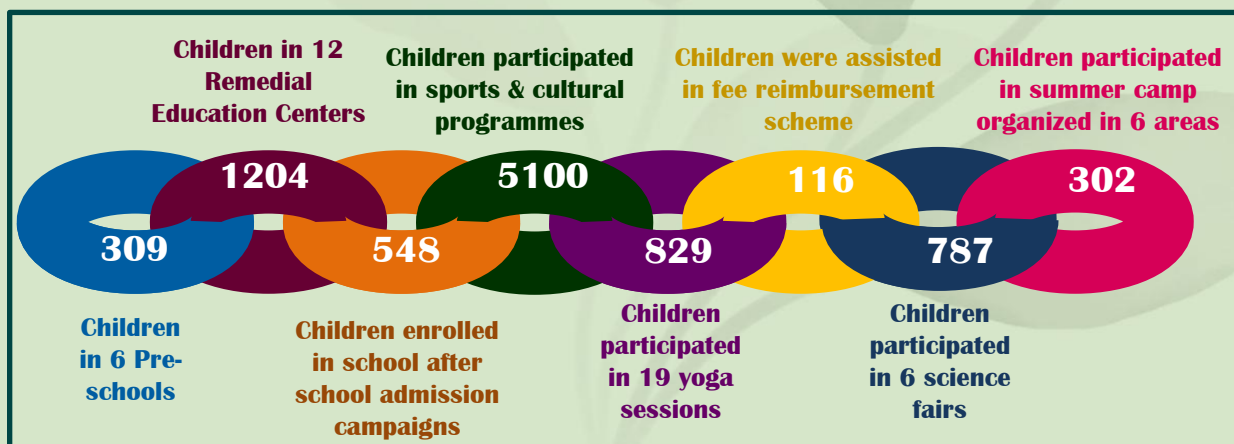
Children are the world's future making it the adults' responsibility to bring up informed and learned global citizens, confident global leaders and a strong workforce. This makes education their right. Educating young minds helps them become more self-confident and feel included in the society. It encompasses physical and mental education, literacy, social and economic awareness, healthcare and practical and vocational learning. Factors like mental disabilities, financial conditions, support from peers and parents, and lack of a suitable environment affect the child's ability to get educated. Children who do not get rudimentary education fail to get employed, live in unstable financial conditions and fail to support their families. The inability to meet daily requirements and not being on par with the rest of the world takes a toll on their mental health and may lead to addictions. Lack of education makes the children believe in baseless stereotypes and hinder rational decision-making, slowing down global development.

Chetanalaya has spearheaded many programmes to promote education among the marginalized communities. Contributing towards SDG 4, Chetanalaya has undertaken multidimensional approach including working with the school drop-outs, improved learning outcomes, promoting SMART education and improving school education and infrastructure through advocacy programmes. Besides the institutional support, children were facilitated to receive the tuition fee through Delhi Minority Commission. Awareness, campaigns and rallies were organized for school admission and as a result children were enrolled in schools. For hands on learning, to improve creative thinking and problem solving skills, science fairs were organized. For physical and social development of children, sports and cultural programme, yoga sessions and summer camps were organized. With these multidimensional initiatives, the lives of around 10000 children were positively impacted in their holistic development.



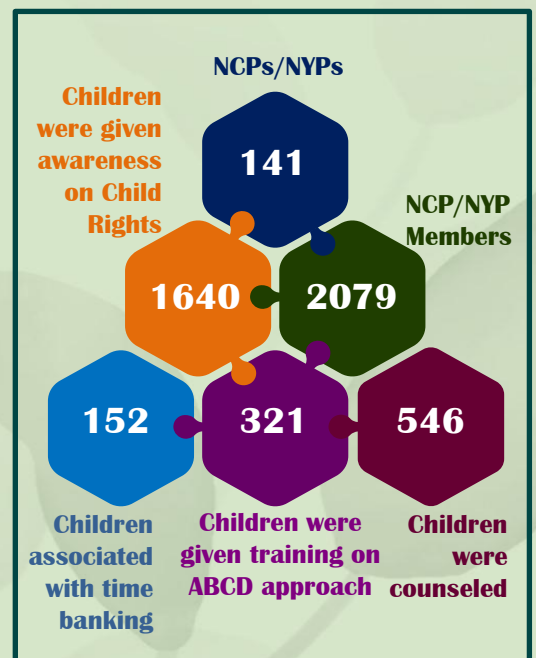
First step to Education: Admission

Chetanalaya team identified Rakhi and Komal, two orphan siblings living with their grandmother in Mukundpur, during a survey. They were provided assistance for school admission, including obtaining a letter for Aadhar card from the MLA office and admission to a nearby government school.



Children are more often not viewed as the property of their parents and helpless objects of charity. They need to be considered individuals with rights and responsibilities as liable as any adult. They should get treated as people relying on adults for guidance towards independence. They must be given ready access to the required amenities like comprehensive education, sanitary living conditions and healthcare facilities. Children from poverty-stricken families are forced into child labour, exposed to life-threatening situations and do not get appropriate education facilities. Their opinions on issues that directly affect their lives are often disregarded and their Right to Opinion is overlooked. Children's earliest experiences significantly influence their development and in turn affect the nation's future. Childhood is something that should be protected. Children have the right to live, develop, be safe and have a say in how their lives are formed. Healthy development of children will lead to a better development of community.

Chetanalaya envisions a society where all children grow up in an environment that rests on the principles of equality and where the rights of all children are recognized, protected and realized, Chetanalaya is committed to fulfillment of child rights as enshrined in UN convention through its flagship programme of Neighbourhood Children Parliaments (NCPs). The organization facilitated 141 NCPs comprising of 2079 NCP members. Monthly meetings were conducted of each NCP and children addressed various community issues by meeting the Area Councillor, creating awareness in the community on social issues and volunteering through time banking leading to the development of the community. Chetanalaya followed Asset Based Community Development (ABCD) approach and from time to time capacity building training were imparted to children. Awareness sessions were conducted on child rights benefitting 1640 children, and 546 children were counselled during the year, Chetanalaya has certainly focussed on child rights recognizing them as citizens of today and adults of tomorrow.



JCB clears tons of Garbage from Community Streets

A complaint was filed by NCP members of Narela regarding improper garbage disposal and inadequate cleaning of street lanes. Following the complaint, MCD workers took action and started daily cleaning of street lanes along with clearing the garbage using JCB.



Fixed and shining bright

After a written complaint was submitted by members of NCP and NYP residing in Jawahar Camp to the MCD office, the faulty street lights were repaired in response to their complaint.

YOUTH- SKILL ENHANCEMENT AND EMPLOYMENT

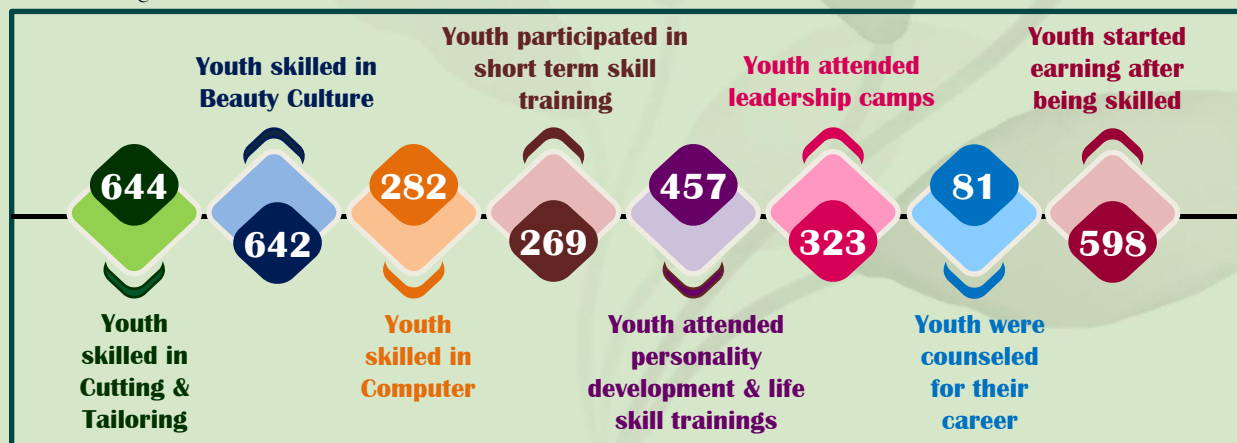
Nearly half of India's total population comprises youth. The environment in which the individual grows up determines how their potential is availed. Two factors that affect this are poverty and unemployment. Disadvantaged youth is among the first to be negatively impacted by these factors, thus affecting the country's development, especially where the youth population and poverty run high simultaneously. Empowering this workforce with life skills like teamwork, vocational coaching, problem-solving and more will lead to a much higher rate of development at every level.

Chetanalaya believes that it is crucial for the energy of the underprivileged youth to be channelized properly with proper direction and learning to aid in their economic growth and make them contribute to nation building. Chetanalaya runs wide array of vocational skill development programmes like Tailoring, Cutting, Beautician, Basic Computer, Tally and other short term skill courses like Mehendi, Nail Art, Cooking, etc. Our centres are running immersive, practical oriented courses where hands on learning is the basis. These courses help the unemployed youth expand their skill set to become self-reliant. During the year, thousands of youth churned at these vocational training centres which are capable of generating employability for these underprivileged youth. And around 600 of them started earning after being skilled. Also, Community engagement programmes at Chetanalaya aims to develop leadership among underprivileged youth and solve community problems. Concerns such as leadership development, community work, problem solving, sports and culture, recreation & life skills are taken. More than 2600 youth benefitted from the community engagement and vocational training programme together during the year. Chetanalaya is continuously putting efforts to make youth skilled and employed through various trainings and programmes contributing towards sustainable livelihoods.



Accounting Job Secured Successfully

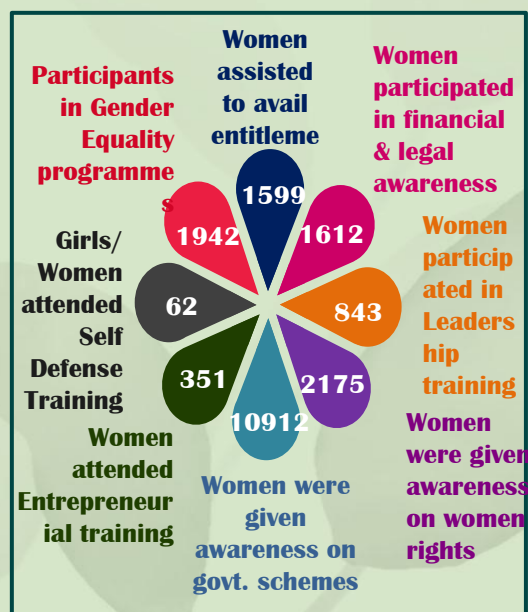
Aakash, who lives in Shastri Park with his family, completed the basic computer and tally course at Chetanalaya Vocational Center. Being the eldest son of his parents, Aakash had financial difficulties, but he was able to secure a job as an accountant in a private company. Aakash now earns Rs. 14,000 per month.



FINANCIAL INCLUSION & WOMEN EMPOWERMENT

Gender discrimination and violence against women are common in India. According to a report by the National Health and Family Survey, one in every three women in India, starting from the age of 15, has faced some form of domestic or sexual violence. Right from a young age, women are made to believe that they're inferior. They are taught to be dependent on the male figures in their lives. These ideas of misogyny and patriarchy are so deep-rooted that the women become indifferent to the abuse. Lack of education, awareness, and fear of social stigma has made thousands of women suffer in silence.

Chetanalaya believes that our society shall never prosper without the equal participation of women. We stand together to secure the rights of women and make them realize their potential by uplifting them at all platforms. A number of our projects aim at empowering women. To raise awareness of the atrocities faced by women in the urban slums. During the year, awareness sessions were conducted on women rights from time to time benefitting more than 2000 women. Chetanalaya also organized self defence training and empowered 62 adolescent girls and women during the year. More than 1500 women participated in legal and financial training making them more capable in dealing with the finances and legal issues. More than 800 women from different areas participated in leadership training making them more confident in facing the challenges. Another 351 women were given training on entrepreneurship to empower them economically. Around 1600 women were assisted to avail their entitlements. Around 2000 people were sensitized on gender equality. With the support of Delhi Commission for Women (DCW) in the form of two projects, namely, Mahila Panchayat and Women Helpline (181), Chetanalaya addressed 4462 cases during the year. Women's Day was celebrated in 16 areas with the overwhelming participation of 870 women showcasing the achievements of women. Through its various activities, Chetanalaya is dedicated to strengthen women in order to build a society based on equality and justice.



From Violence to Peace

Ruksar lives in Jahangirpuri with her husband, two children, and mother-in-law. She complained about domestic violence to the Mahila Panchayat (MP). Her husband used to be physically and verbally abusive when he was drunk. The MP team met with both parties, counselled them, and reached an agreement. Ruksar is now free of violence and receiving financial support from her husband to support her children.

Self-help Groups are recognised as one of the most important elements of credit linkage. SHGs are vital in giving credit access to women, poverty alleviation and building social capital. Financial independence through self-employment opportunities has helped raise literacy levels, enhanced healthcare and better family planning. SHGs have given a voice to the otherwise underrepresented and voiceless sections of society and have thus helped eradicate many social ills such as dowry, alcoholism, early marriage, etc. They also help reduce corruption through social audits. SHGs have helped earn their livelihood by providing vocational training and also help improve their existing source of livelihood by offering tools, etc. They also help ease the dependency on agriculture. Better family planning, reduced child mortality rate, enhanced maternal health and better nutrition, healthcare facilities and housing have also become possible through these groups. SHGs encourage people to save and promote banking literacy among the rural segment, especially women.

Chetanalaya greatly values SHGs through which women get an opportunity to come together to help each other and explore new paths of life and livelihood. Till date, Chetanalaya has organized 25496 women in the form of 1684 SHGs in 16 slum settlements of Delhi and a few villages in Haryana. Their total savings are more than 23 crores INR and the inter loaning of more than 19 crores INR during the year. In total, 5448 SHG members took loan during the year for education of their children, constructing/renovating their house, meeting the health expenses, marriage of their child, meeting daily expenses, paying to the creditors, starting/expanding their business, etc. Capacity building training programmes were conducted for SHG leaders to instill leadership and decision-making skills and provided education on cash flow management and bookkeeping in order to make the programme sustainable. Through SHG, Chetanalaya has tried to collectivize women, who are most disadvantaged socially and economically in order to enable women to collectively strive against the tide and exercise choice.



Driving towards a Better Future

Anita from Bhattimines, who is a member of Kamal SHG lives with her husband who earns the living by driving a rented auto rikshaw. She took a loan of Rs. 17,000/- , which helped them purchase a new auto rikshaw. Now her husband earns a stable income through driving his own auto rikshaw and can devote more resources towards the education of their children.

SHG Supports Medical Treatment Cost

Sunita, a single mother living with her children in Jahangirpuri, received a loan of Rs. 50,000 from Saksham SHG group to undergo a medical operation for kidney stones. After a successful surgery, Sunita expressed gratitude towards Chetanalaya and is regularly repaying the loan.

SOCIO-ECONOMIC PROTECTION OF THE MIGRANT WORKERS

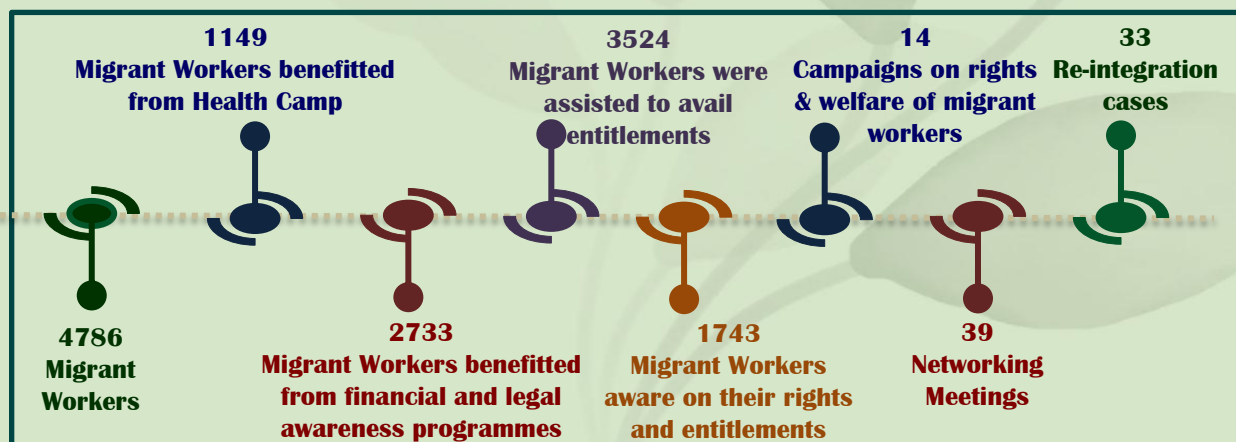
Due to the covid-19 pandemic, migrant workers were among the worst affected classes in the country. With a drastic reduction in human-to-human exposure, most of them lost all means of financial security, thus being forced to return to their hometowns. However, with things getting back on track, they faced the challenge of getting re-employed. With an increased demand for vaccination, migrant workers faced problems in gaining employment. Due to negligible income, they are driven into slums and unfavourable living and working conditions and become vulnerable to social discrimination and disrespect. Poor working conditions, long working hours, lack of water, sanitation or safety equipment and forced labour are perennial problems faced by the migrant workers and their families.

Chetanalaya is dedicated to improving the lives of migrant workers. Chetanalaya has been working intensively with more than 4786 migrant workers comprising of domestic workers, construction workers, ragpickers and rickshaw pullers. Community kitchen organized in the areas served around 10000 meals. Migrant resource Center initiated in Jahangirpuri provided information and assisted migrants on their rights and entitlements. Awareness on rights and entitlements was created among more than 1500 migrant workers. And, more than 3500 migrant workers were assisted in availing the entitlements during the year securing them socially. More than 2700 migrants benefited from financial and legal awareness. Health camps were also organized for the physical wellbeing of the migrant workers which helped 1149 workers. Chetanalaya also helps to re-integrate Indian refugees from different countries in collaboration with Caritas India. The clients were helped through counseling and effective use of their funds by assisting them to prepare micro business plan. In total, 33 cases were intervened for reintegration of people during the year. Through the tireless efforts, Chetanalaya brings hope and dignity to countless migrant workers and their families.



Migrant rights Upheld

Pratima was employed as a full-time domestic worker. It came to the attention of DW Forum members that Pratima was subjected to various forms of mistreatment, including not being provided with timely meals, experiencing verbal abuse, being denied leave, and living in bonded conditions. Through the active intervention and negotiation of DW Forum members, the living conditions of Pratima improved.



COMMUNITY DRIVEN CLIMATE ACTION

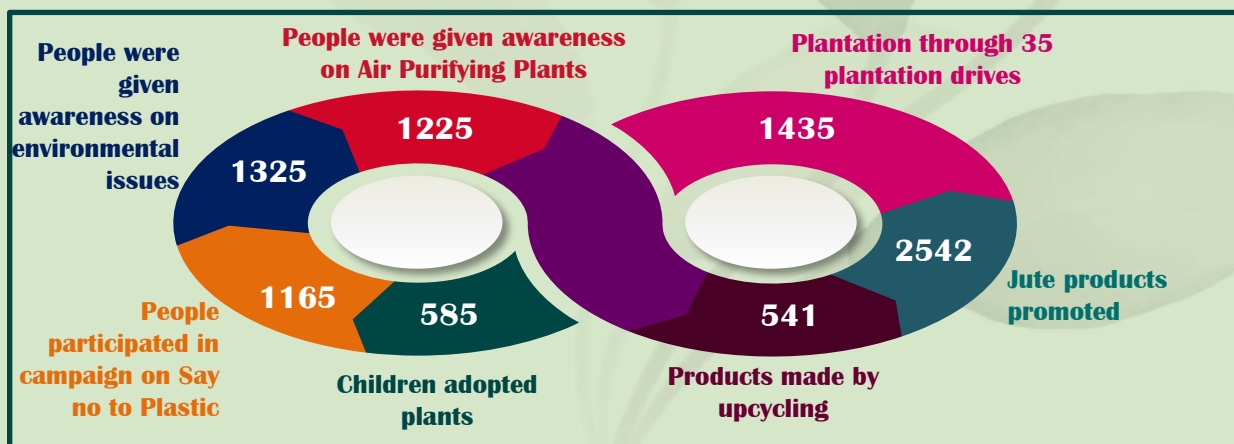
It is essential to maintain the delicate balance of our ecosystem and ensuring the well being of all living beings. The environment provides us with vital resources such as air, water and soil which are necessary for our survival. However, human activities like deforestation, pollution, and climate change are threatening the health of our planet. By protecting the environment, we can preserve the natural resources, mitigate the effects of climate change and safeguard biodiversity. Moreover, a healthy environment is also crucial for human health as it provides us with clean air and water and helps to prevent diseases. Therefore, it is our responsibility to take collective action to protect the environment, and ensure a sustainable future for ourselves and future generations.

Chetanalaya has made significant strides in environmental protection, with multifaceted approach to raise awareness, environmental practices and promote sustainability. During the year, Chetanalaya educated 1325 individuals on pressing environmental issues. Benefits of air purifying plants were communicated to 1225 people, empowering them with knowledge to make a positive impact. Additionally, eco-friendly jute bags were promoted among more than 2500 people, providing alternatives to plastic and reducing waste. Chetanalaya has also nurtured a love for nature among 585 children, encouraging them to adopt plants and also community parks, fostering a sense of responsibility and ownership. Furthermore, "Say no to Plastic" campaign engaged 1165 people, raising awareness about the dangers of plastic pollution. Lastly, the innovative approach to upcycling has resulted in the development of more than 500 unique products, showcasing the potential for creative waste management. Chetanalaya's tireless efforts have contributed to a greater awareness and adoption of environmentally conscious practices, inspiring a new generation of eco warriors and fostering a more sustainable future.



Waste to Wonder

Shaheen has been a member of Srishti SHG for the past ten years. She is fond of gardening. She noticed that some of her plants kept drying up but never realised why. She joined a training camp at Chetanalaya and learnt how to turn kitchen waste into compost. She started practising it and saw a visible change in her plants' health. She now uses this compost for her plants and tells everyone about it as well.



REHABILITATION OF PERSONS WITH DISABILITIES

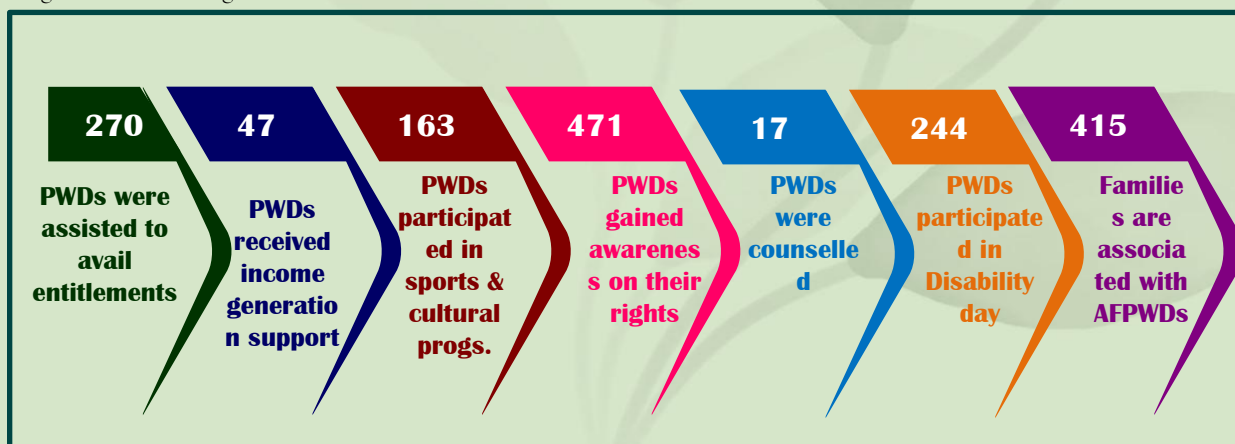
The rehabilitation of persons with disabilities is crucial for their overall well-being and integration into society. It enables them to overcome physical, emotional, and social barriers, and to reach their full potential. Rehabilitation helps individuals with disabilities to acquire skills, confidence, and independence, allowing them to lead fulfilling lives and participate fully in their communities. Moreover, rehabilitation promotes inclusivity, breaks down stigmas, and challenges societal attitudes towards disability. By providing access to education, employment, and healthcare, rehabilitation empowers persons with disabilities to become active contributors to society, rather than mere recipients of charity. Ultimately, rehabilitation is essential for building a more equitable and just society, where everyone has the opportunity to thrive.

Chetanalaya has been instrumental in the rehabilitation of the persons with disabilities (PWDs), undertaking a range of initiatives to empower and uplift them. The dedicated efforts have assisted 270 PWDs in accessing their entitlements, ensuring they receive the benefits they deserve. Additionally, 47 PWDs received income generation support, enabling them to become financially self-sufficient. The organization has also promoted the physical and emotional well-being of PWDs through sports and cultural programs, which were participated by 163 individuals. Furthermore, 471 PWDs gained awareness about their rights, equipping them to advocate for themselves. Chetanalaya also provided emotional support and guidance to 17 PWDs through counseling. Under an association of families of persons with disabilities (AFPWDs), families of PWDs come together from time to time and share their concerns and together come up with the solutions. To raise awareness and promote inclusivity, Chetanalaya celebrated Disability Day with the participation of 244 PWDs, fostering a sense of community and social integration. Through these comprehensive efforts, Chetanalaya has made a significant impact in the lives of PWDs, enabling them to lead dignified and fulfilling lives.



Specialty Abled Beautician

Neha, is a differently-able sixteen year old girl residing in Kalyanpuri. She is studying to become a beautician at Chetanalaya vocational center. Neha has overcome her disability (deaf and dumb) and is successfully showing great improvement throughout the course.



SHARE & CARE FOR THE ELDERLY

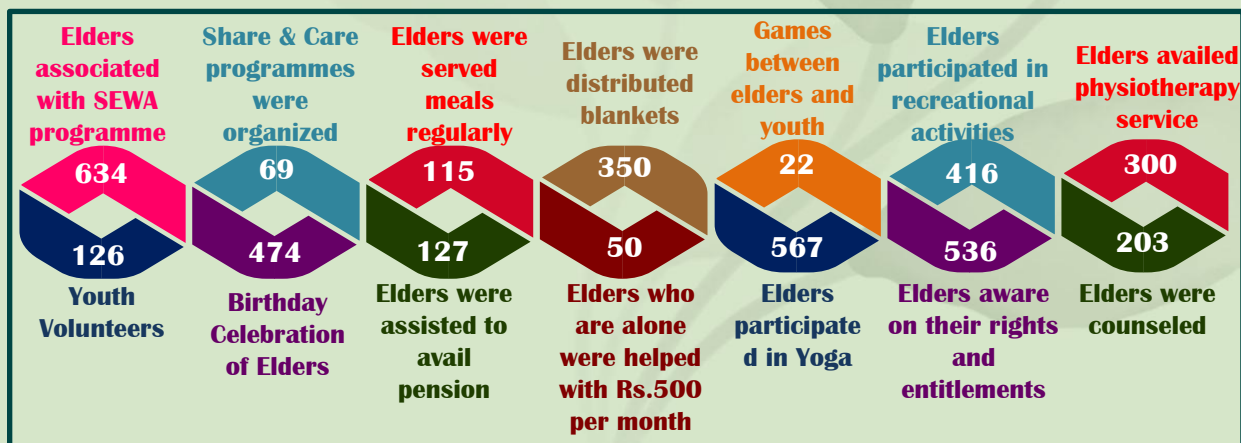
Sharing and caring for the elderly is essential for their physical, emotional, and social well-being. As people age, they often face challenges such as loneliness, isolation, and declining health, which can erode their sense of purpose and belonging. By sharing our time, resources, and love with the elderly, we can help alleviate these struggles and improve their quality of life. Caring for the elderly also allows us to learn from their experiences, wisdom, and perspectives, fostering intergenerational connections and a deeper understanding of our shared humanity. Moreover, sharing and caring for the elderly is a vital aspect of building a compassionate and inclusive society. By doing so, we not only enhance the lives of the elderly but also create a more empathetic and supportive community for all.

Chetanalaya has been at the forefront of sharing and caring for the elderly, undertaking a range of initiatives to improve their lives and foster intergenerational connections. Through Sewa program, 634 elders have been associated with various activities, while 126 youth volunteers have been engaged in serving them. During the year, 69 Share and Care program were conducted, providing them with emotional support and companionship. Chetanalaya has also celebrated the birthdays of 474 elders, making them feel loved and valued. Additionally, 115 elders have received regular meal services, ensuring their nutritional needs are met. Also, 127 elders were assisted in availing their pensions, while 22 games and recreational activities have been organized between elders and youth, promoting bonding and understanding. Furthermore, 567 elders have participated in yoga sessions, 416 in recreational activities, and 535 have been made aware of their rights and entitlements. Chetanalaya has also provided physiotherapy services to 300 elders and counseling to 203, addressing their physical and emotional needs. Through these comprehensive efforts, Chetanalaya has demonstrated its commitment to caring for and sharing with the elderly, enhancing their overall well-being and quality of life.



Pension availed after 8 months

Sixty-two year old Lakho is residing in Kalyanpuri with her family. She came to Chetanalaya team for assistance regarding old age pension. The team along with Lakho went to SBI bank, updated the bank passbook and informed the bank manager about the missing pension for last eight months. Thereafter, the bank account of Lakho was credited with the missing amount.

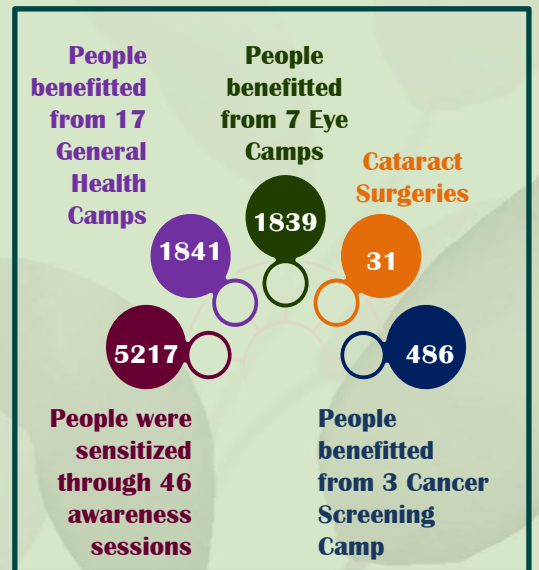


COMMUNITY HEALTHCARE

Community healthcare is a vital component of urban slum development, as it addresses the unique health challenges faced by residents in these areas. The dense population, poor living conditions, and limited access to healthcare facilities make urban slums breeding grounds for diseases, malnutrition, and mental health issues. Community healthcare initiatives help bridge this gap by providing free or low-cost health services, health education, and outreach programs. By doing so, they empower residents to take control of their health, improve health-seeking behaviors, and reduce the burden on healthcare systems. Moreover, community healthcare workers build trust and foster a sense of community, allowing for early intervention, prevention, and holistic care. By prioritizing community healthcare in urban slums, we can improve health outcomes, reduce health disparities, and create healthier, more resilient communities.



Chetanalaya has made significant strides in community healthcare, reaching out to the underserved populations in urban slums. Through 46 health awareness sessions, they have sensitized 5217 people on various health issues, empowering them with knowledge to make informed decisions. Additionally, 17 health camps have been organized, benefiting 1841 individuals with access to essential health services. Chetanalaya has also conducted 7 eye camps, screening 1839 people and identifying vision-related issues. Furthermore, 31 cataract surgeries have been performed, restoring vision and improving the quality of life for these individuals. Moreover, 3 cancer screening camps have been held, benefiting 486 people, facilitating early detection and treatment. Chetanalaya's community healthcare efforts have demonstrated a commitment to addressing the health disparities in urban slums, providing vital services and promoting overall well-being.



Cataract Surgery Successful

Bhagwati, a sixty eight year old widow resides in Kalyanpuri. During a health camp organised by Chetanalaya team, she was diagnosed with cataract. Thereafter, the team assisted Bhagwati for cataract eye operation at Mahavir Hospital, Kalyanpuri. Now, she can see clearly. She thanked Chetanalaya.

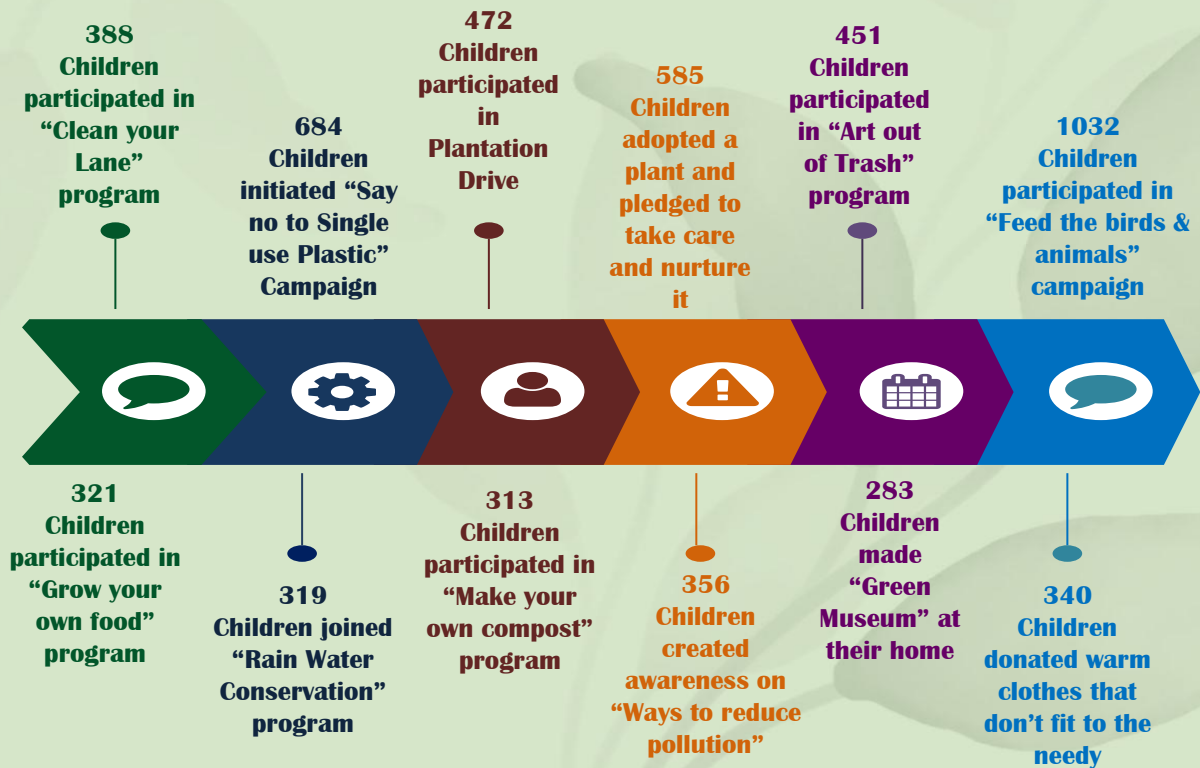
Relief from Pain

Mrs Minoti lives alone in J.J. Colony. She makes her ends meet with the pension she receives. She is very weak and suffers from chronic joint pain. She came to Chetanalaya's health camp and got her knees checked. The doctor prescribed some medications and an ointment for the knees, after use, she got some relief.

GREEN INITIATIVES

Taking up green initiatives is crucial for creating a sustainable future. By adopting environmentally friendly practices, we can significantly reduce our carbon footprint, conserve natural resources, and mitigate the effects of climate change. Green initiatives not only help protect the planet, but also have numerous economic and social benefits, such as creating jobs, stimulating innovation, and improving public health. Moreover, embracing green initiatives demonstrates a commitment to corporate social responsibility, enhances brand reputation, and can even lead to government incentives. By taking up green initiatives during the year, Chetanalaya had set an example for others to follow, inspiring a collective effort to preserve the environment for future generations. Ultimately, going green is a vital step towards ensuring a healthy, thriving planet.

Chetanalaya has spearheaded a comprehensive array of green initiatives, engaging a staggering number of children in environmental conservation efforts. Through its programs, 388 children cleaned their neighborhoods, 321 cultivated their own food, and 684 pledged to reject single-use plastics. Additionally, 319 children conserved rainwater, 472 participated in plantation drives, and 313 learned composting. Remarkably, 585 children adopted plants, 356 raised awareness about pollution reduction, and 451 transformed trash into art. Furthermore, 283 children created green museums at home, 1032 fed birds and animals, and 340 donated warm clothes to those in need. These collective efforts demonstrate Chetanalaya's dedication to instilling environmental responsibility and compassion in the next generation, inspiring a brighter, more sustainable future.



GREEN INITIATIVES



Clean your Lane



Say no to Single use Plastic



Plantation drive



Art out of Trash



Feed the birds & animals



Grow your own food



Make your own compost



Ways to reduce Pollution



Green Museum



Adopt a Plant



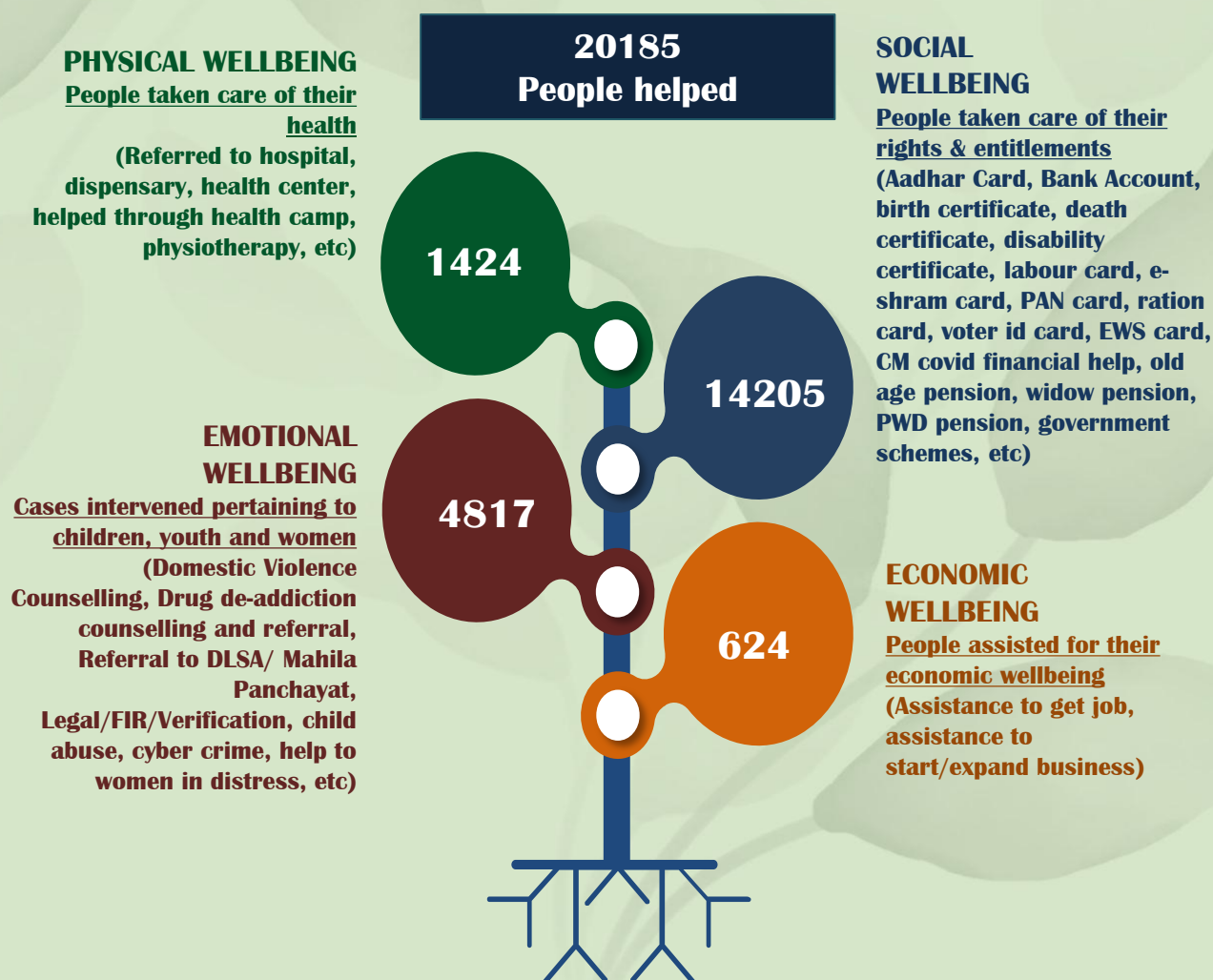
Rain Water Conservation



Donate clothes that don't fit

DISHA: SOOCHNA, SUVIDHA, SUDHAR KENDRA

Chetanalaya has made a profound impact on the lives of the needy by addressing their overall wellbeing through a multifaceted approach. Chetanalaya envisaged a programme titled “Disha” with an objective to improve the access of services to the marginalized groups. The programme ensured the physical, emotional, social and economic wellbeing of the people by providing information and creating awareness on rights and entitlements in the slums and resettlement colonies and assisting them in availing the services. Physically, there has been improved health outcomes by providing access to medical care and essential services. Socially, the individuals have been empowered by assisting them in availing their entitlements, bridging the gap between vulnerable communities and essential resources. Emotionally, Chetanalaya has provided a safe haven for those affected by domestic violence, harassment, and abuse and offering counseling services to nurture mental resilience. Economically, equipping individuals with the skills and resources needed to secure employment or establish their own enterprises and assisting them to avail the job or start the business, thereby breaking the cycle of poverty. Through these comprehensive efforts, Chetanalaya has demonstrated a deep commitment to holistic development, fostering a supportive ecosystem that enables the needy to thrive and reach their full potential. During the year, 20185 people benefitted through Disha programme.



AT A GLANCE



Chetanalaya bids farewell to Fr. J John Britto Xavier (2017 – 2023) for his selfless service as a Director



and accords a Warm Welcome to the new Director – Fr. Sunil Prakash Crasta

PHOTO GALLERY



Awareness on Cancer



Street Play on 'Say no to Single Use Plastic'



Rally on Gender Equality



Community meeting on women safety



Change se Change Campaign



Distribution of Wheelchairs

FINANCE REPORT

CHETANALAYA
9-10, BHAI VIR SINGH MARG
NEW DELHI-110001

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2023

PREVIOUS YEAR AMOUNT	RECEIPTS	AMOUNT (2022-23)	TOTAL AMOUNT (2022-23)	PAYMENTS	AMOUNT (2022-23)	TOTAL AMOUNT (2022-23)	PREVIOUS YEAR AMOUNT
1,31,29,461.54	OPENING BALANCE						
5,10,92,813.37	FOREIGN CONTRIBUTION ACCOUNT GENERAL ACCOUNT	1,79,31,409.56	1,79,31,409.56	FOREIGN CONTRIBUTION UTILIZED RECEIPTS AND PAYMENT ACCOUNT (FC)	2,43,13,093.56	2,43,13,093.56	2,44,56,612.19
		5,91,43,840.69	5,91,43,840.69	ADDITION TO FIXED ASSETS	1,67,900.00	1,67,900.00	1,36,111.00
2,92,63,306.21	RECEIPTS FOREIGN CONTRIBUTION ACCOUNT RECEIPTS AND PAYMENT ACCOUNT (FC)			INDIAN GRANTS UTILIZED RECEIPTS AND PAYMENT ACCOUNT (LC)	64,57,905.00	64,57,905.00	2,49,92,732.19
				ADDITION TO FIXED ASSETS	-	-	76,09,911.08
76,59,006.00	INDIAN GRANTS RECEIPTS AND PAYMENT ACCOUNT (LC)	2,46,47,953.51	2,46,47,953.51	CHETANALAYA PROJECT FUNDS UTILIZED RECEIPTS AND PAYMENT ACCOUNT (LC)	50,51,167.00	50,51,167.00	76,99,911.08
				ADDITION TO FIXED ASSETS	5,78,950.00	5,78,950.00	36,28,471.00
1,03,64,598.36	CHETANALAYA PROJECT FUNDS RECEIPTS AND PAYMENT ACCOUNT (LC)	64,91,103.00	64,91,103.00	ADMINISTRATIVE EXPENSES			23,76,000.00
3,48,504.00	GENERAL DONATIONS/CONTRIBUTIONS	1,06,65,178.90	1,06,65,178.90				60,04,471.00
	INTEREST						
30,50,480.18	BANK INTEREST LC ACCOUNT	28,63,389.35	28,63,389.35	PROJECT HOUSING SCHEME			
5,31,365.00	BANK INTEREST FC ACCOUNT	12,03,880.00	12,03,880.00	STAFF WELFARE FUND & OTHERS	4,77,500.00	4,77,500.00	7,05,704.00
35,81,845.18	OTHER INCOME						
2,71,000.00	PROJECT HOUSING SCHEME	2,45,727.00	2,45,727.00				
17,55,999.00	CORPUS FUND	20,75,000.00	20,75,000.00	CLOSING BALANCE			
3,90,645.00	STAFF SECURITY FUND & OTHERS	2,49,500.00	2,49,500.00	GENERAL ACCOUNT	6,90,83,288.99	6,90,83,288.99	5,91,43,840.69
				FC ACCOUNT	1,91,24,123.51	1,91,24,123.51	1,79,31,409.56
11,78,57,180.66	TOTAL	12,65,86,125.22	12,65,86,125.22	TOTAL			11,78,57,180.66

For and on behalf of CHETANALAYA

NAMARIA VALAN
TREASURER

FRANJOHN BRITTO XAVIER
DIRECTOR

Place: New Delhi
Date: 7 AUG 2023



FINANCE REPORT

CHETANALAYA
9-10 BHAI VIR SINGH MARG
NEW DELHI-110061
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2023

PREVIOUS YEAR AMOUNT	EXPENDITURE	AMOUNT (2022-23)	INCOME	AMOUNT (2022-23)	TOTAL AMOUNT (2022-23)	PREVIOUS YEAR AMOUNT
2,49,92,723.19	FOREIGN GRANTS UTILISED	2,44,80,993.56	FOREIGN GRANTS	1,80,80,465.11		1,35,99,713.72
76,09,911.08	INDIAN GRANTS UTILISED	64,57,905.00	OPENING BALANCE	2,46,47,953.51		2,92,63,306.21
60,04,471.00	CHETANALAYA PROJECTS FUND UTILISED	56,30,117.00	RECEIVED DURING THE YEAR	(23,60,716.86)		3,21,196.63
14,69,121.04	ADMINISTRATIVE EXPENSES	13,32,197.06	LESS: SHORT & EXCESS	12,03,880.00		5,31,365.00
33,94,729.40	DEPRECIATION	30,60,995.47	BANK INTEREST	4,62,93,015.48		4,30,73,188.30
			LESS: CLOSING BALANCE	2,18,12,021.92	2,44,80,993.56	1,80,80,465.11
			INDIAN GRANTS			2,49,92,723.19
			OPENING BALANCE	14,60,524.00		14,05,133.08
			ADD: RECEIVED DURING THE YEAR	64,91,163.00		76,59,006.00
			ADD: INTEREST RECEIVED	6,524.00		6,296.00
			LESS: CLOSING BALANCE	79,58,211.00	64,57,905.00	90,70,435.08
			CHETANALAYA PROJECT FUNDS	15,00,306.00		14,60,524.00
			OPENING BALANCE	5,51,29,788.52		76,09,911.08
			ADD: RECEIVED DURING THE YEAR	1,06,65,178.90		5,07,69,661.16
			ADD: BANK INTEREST RECEIVED	-		1,03,64,598.36
			LESS: CLOSING BALANCE	6,57,94,967.42	56,30,117.00	6,11,34,259.52
				6,01,64,850.42		5,51,29,788.52
			GENERAL CONTRIBUTIONS	10,69,083.01		60,04,471.00
			INTEREST RECEIVED ON TDS	44,226.00		3,48,594.00
			INTEREST ON GENERAL FUND	28,12,639.35		28,27,418
			EXCESS OF EXPENDITURE OVER INCOME	4,67,244.17		30,15,910.00
4,34,70,955.71	TOTAL	4,09,62,208.09	TOTAL		4,09,62,208.09	4,34,70,955.71

N.MARIA VALAN
TREASURER

FR. JJOHN BRITTO XAVIER
DIRECTOR

Place: New Delhi
Date: 17 AUG 2023

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For PINTO M.P. & ASSOCIATES
Chartered Accountants
Firm Reg. No. 0060002N
MARTIN P. PINTO, FCA
M.No. 085006

FINANCE REPORT

CHETANALAYA
9-10, BHAI VIR SINGH MARG
NEW DELHI-110001

BALANCE SHEET AS ON 31ST MARCH 2023

PREVIOUS YEAR AMOUNT	LIABILITIES	SCH	AMOUNT (2022-23)	ASSETS	SCH	AMOUNT (2022-23)	TOTAL AMOUNT (2022-23)	PREVIOUS YEAR AMOUNT
6,43,39,547.14	GENERAL FUND		5,98,71,173.71	<u>FIXED ASSETS</u>				
				GENERAL ACCOUNT	G6 (P-25)	5,30,96,433.38		
				F.C. ACCOUNT	F2 (P-15)	1,89,29,116.00	7,20,25,549.38	7,67,26,956.84
1,28,12,253.00	CORPUS FUND	G5 (P-24)	1,48,87,253.00	<u>CURRENT ASSETS</u>				
				GENERAL ACCOUNT	G10 (P-29)	6,90,83,288.99		
1,80,80,463.11	<u>RESTRICTED FUNDS</u>							
	FOREIGN GRANTS	F1 (P-12)	2,18,12,021.92					
14,60,524.00	INDIAN GRANTS	G2 (P-21)	15,00,306.00					
5,51,29,788.52	CHETANALAYA PROJECT FUNDS	G3 (P-22)	6,01,64,850.42	F.C. ACCOUNT	F3 (P-14)	1,91,24,123.51	1,91,24,123.51	1,79,31,409.56
				PROJECT HOUSING SCHEME	G7 (P-26)	11,71,622.62	11,71,622.62	14,17,349.62
35,45,280.00	STAFF SECURITY FUND & OTHERS	G9 (P-28)	33,17,280.00	MICRO FINANCE SCHEME OF NMDFC/RM/K	G8 (P-27)	1,48,301.00	1,48,301.00	1,48,301.00
15,53,67,857.77	TOTAL		16,15,52,885.50	TOTAL			16,15,52,885.50	15,53,67,857.77

Notes to Accounts

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Examined and found correct as per the books of accounts maintained,
information and explanation furnished to us.

For and on behalf of CHETANALAYA

N.MARIA VALAN
TREASURER

FR. J. JOHN BRITTO XAVIER
DIRECTOR



Place: New Delhi
Date: 7 AUG 2023

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FUNDING PARTNERS



ST.
COLUMBUS
SCHOOL
ASHOKA
ROAD



ST. MARY'S
SCHOOL,
MAYUR VIHAR



CONVENT
OF JESUS &
MARY
SCHOOL



ROSARY SR.
SEC SCHOOL



MATER
DEI
SCHOOL



PRESENTATION
CONVENT
SCHOOL



HOLY
CHILD
SCHOOL



ST.
CHARLES
SCHOOL



Building an Inclusive Society since 1970

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